

Narrative

Overall D

Perspective

Perspective

Stakeholders

Equity

Narrative Comments:

Good
 Concerns
 Difficulty



D
Average



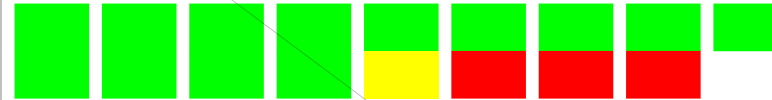
Active Projects

Grant HS **Roosevelt HS** **Franklin HS** **Faulkner HS** **Kellogg** **Madison HS** **Lincoln HS** **Benson HS** **Health & Safety**

Strategic Objectives **Performance Measures** **Performance Targets**

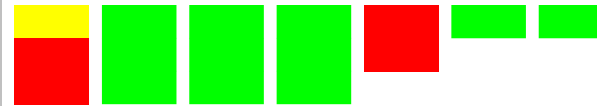


Objective A
Project Budget and Scope Aligned 1 Initial Project Budget and Scope Aligned ! B ! B



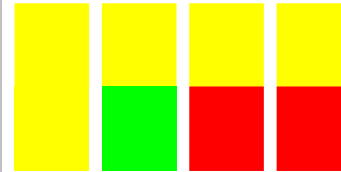
2 Master Plan Budget and Scope Aligned

3
4
5



6

Green > 10% Project Contingency
 Yellow 0% - 10% Project Contingency
 Red < 0% Project Contingency



7

Green > 5% Project Contingency
 Yellow 0% - 5% Project Contingency
 Red < 0% Project Contingency



Objective D
Project within Budget 8 Current Project Budget

Within Budgeted Amount



Narrative Comments:

Good
Concerns
Difficulty



Grant HS

Roosevelt HS

Franklin HS

Faulkner HS

Kallogg

Marrison HS

Linton HS

Benson HS

Health & Safety

**Strategic
Objective**



