

**SCHOOL DISTRICT NO. 1,
MULTNOMAH COUNTY, OREGON
PORTLAND PUBLIC SCHOOLS**

per 19, 2004

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**School District No. 1, Multnomah County, Oregon
Schedule of Expenditures of Federal Awards
for the Year Ended June 30, 2004**



Grant/ Fund	Program Title / Grant Title	CFDA #	Pass-Through Grantor's Number	Grant Period		Expenses	Totals
				Begin Date	End Date		
DEPARTMENT OF AGRICULTURE							
National School Breakfast and Lunch Programs							
202	School Breakfast Program	10.553	26-555-201	07-01-03	06-30-04	\$ 4,114,413	
202	National School Lunch Program	10.555	26-555-201	07-01-03	06-30-04	5,397,930	
	Food Donation	10.550		07-01-03	06-30-04	545,258	
						<u>10,057,601</u>	
Child and Adult Care Food Program							
G0339	Child Care Food Program - Head Start	10.558	USDA Food Program Assistance	07-01-00	06-30-05	214,458	
202	Child Care Food Program	10.558	USDA Food Program Assistance	07-01-00	06-30-05	45,453	
						<u>259,911</u>	
Commodity Supplemental Food Program							
G0339	Child Care Food Program - Head Start	10.565	USDA Food Program Assistance	07-01-00	06-30-05	18,505	
202	Child Care Food Program	10.565	USDA Food Program Assistance	07-01-00	06-30-05	3,269	
						<u>21,774</u>	
							\$ 10,339,286
DEPARTMENT OF AGRICULTURE TOTAL							
DEPARTMENT OF COMMERCE							
Public Telecommunications Facilities Planning and Construction							
G0014	K.B.P.S. F.M. C.P.B. N.P.P	11.550	none rec'd	10-01-98	09-30-04	3,937	
G0015	K.B.P.S. C.P.B. Grant	11.550	50-10-7470-53100	10-01-99	09-30-04	45,049	
G0432	Public Telecommunications Facilities	11.550	Contract #41-04-N02163	10-01-02	09-30-04	182,958	
							231,944
DEPARTMENT OF COMMERCE TOTAL							
DEPARTMENT OF DEFENSE							
Mathematical Sciences Grants Programs							
G0403	Starbase	12.901	248-02010	10-01-02	09-30-03	28,875	
G0484	Starbase	12.901	248-03005	10-01-03	09-30-04	157,952	
							186,827
DEPARTMENT OF DEFENSE TOTAL							
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							
Community Development Block Grants/Entitlement Grants							
G0046	Home Repair Training	14.218	Contracts for each project	07-01-90	06-30-05	23,235	
G0485	Home Repair Training	14.218	TBA	07-01-03	06-30-04	376,579	
							399,814
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT TOTAL							

Grant/

Pass-Through Grantor's

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Migrant Education State Grant Program							
G0347	Migrant Education Project - Title 1C	84.011A	EE028918, 50344,	07-01-02	09-30-03	15,312	
G0423	Migrant Preschool - Title 1C	84.011A	EE029255, 50374	07-01-02	09-30-03	23,261	
G0440	Migrant Ed Title 1C - Summer School	84.011A	EE031886, 50394	03-15-03	09-30-03	33,493	
G0516	Migrant Ed Project - Title 1C	84.011A	EE038823, 51134	07-01-03	09-30-05	228,898	
G0517	Migrant Preschool - Title 1C	84.011A	EE039403, 51335	07-01-03	09-30-05	69,471	
G0569	Migrant Ed Title 1C - Summer School	84.011A	EE041378, 51336, 03-817	06-01-04	08-31-04	28,990	
						<u>399,425</u>	
Title I Program for Neglected and Delinquent Children							
G0478	Portland DART Schools Federal	84.013A	Contract 5127	07-01-03	06-30-05	199,419	
Special Education Grants to States							
G0425	I.D.E.A.	84.027A	EE030184, 69013, 02/03-167	07-01-02	12-31-03	1,864,080	
G0457	Dispute Resolution Grant	84.027A	EE032363, 69045, 02/03-227	02-28-03	02-29-04	8,890	
G0471	Columbia Regional - Federal	84.027A	Contract 5142	07-01-03	06-30-05	2,080,746	
G0478	Portland DART Schools Federal	84.027A	Contract 5127	07-01-03	06-30-05	135,859	
G0490	I.D.E.A.	84.027A	EE035871, 62100, 03/04-136	07-01-03	12-31-04	3,559,486	
G0538	Regional Autism Model Ctr Grt	84.027A	EE040514, 64707, 03/04-342	09-01-03	09-30-04	5,660	
						<u>7,654,721</u>	
Vocational Education Basic Grants to States							
G0402	Carl Perkins	84.048A	EE029159, 15413	07-01-02	08-31-03	229,293	
G0476	Carl Perkins	84.048A	EE036766, 39112	07-01-03	07-31-04	577,537	
G0491	Expanding Your Horizons	84.048A	EE036781, 001, 39132	07-01-03	06-30-04	2,500	
G0536	Learn & Serve	84.048A	EE040678, 39300, 03-928	02-09-04	03-31-04	1,991	
G0545	Secondary Leadership CAM Asmt	84.048A	EE041286, 30551, 03-888	04-01-04	09-01-04	680	
						<u>812,001</u>	
Indian Education Grants to Local Educational Agencies							
G0397	Indian Education Program	84.060A	S060A020938	07-01-02	09-30-03	64,290	
G0470	Indian Education Program	84.060A	S060A030938	07-01-03	09-30-04	213,602	
						<u>277,892</u>	
Rehabilitation Services Vocational Rehabilitation Grants to States							
G0489	Oregon Comm For The Blind	84.126	Agreement 101-04	07-01-03	06-30-04	41,500	
Safe and Drug-Free Schools and Communities National Programs							
G0421	Grants To Reduce Alcohol Abuse	84.184A	S184A020018	10-01-02	09-30-05	398,930	
G0508	Emergency Response & Crisis Mgt	84.184E	Q184E030536	10-01-03	04-01-05	57,390	
G0092	Safe Schools / Healthy Student	84.184L	S184L990180-00, -01	10-01-99	09-30-04	351,207	
						<u>807,527</u>	

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Safe and Drug-Free Schools and Communities State Grants							
G0356	Title IV Safe & Drug-Free Schools	84.186A	EE026392, 57602, 01-104	07-01-01	09-30-03	85,095	
G0357	Title IV Safe & Drug-Free Schools	84.186A	EE026346, 57602/57614, 01-SDFS	07-01-01	09-30-03	28,892	
G0426	Title IV Safe & Drug-Free Schools	84.186A	EE030000, 57603	07-01-02	09-30-04	268,536	
G0533	Comm Serv/Skills for Success	84.186A	ODE Contract 6802	03-19-04	09-30-04	5,340	
						<u>387,863</u>	
Bilingual Education Professional Development							
G0291	Tools for Academic Skills & Knowledge	84.195A	L&C Letter	09-01-00	06-30-05	8,488	
G0360	Project T.R.I.A.D.	84.195A	T195A990070	10-01-01	09-30-04	3,530	
G0447	Project T.R.I.A.D. Mini Grants	84.195A	T195A990070	09-01-02	06-30-05	14,693	
G0358	Project ROSE	84.195B	T195B010003, -02	10-01-01	09-30-06	228,509	
						<u>255,220</u>	
Education for Homeless Children and Youth							
G0430	McKinney Homeless Grant	84.196A	EE030674, 50843	09-01-02	08-30-03	(6,952)	
G0530	McKinney Homeless Grant	84.196A	EE040422, 51931 & 51930,	09-01-03	08-30-04	66,091	
						<u>59,139</u>	
Even Start State Educational Agencies							
S0162	Even Start Summer School	84.213C	Contract	07-01-03	08-31-03	2,381	
Even Start Migrant Education							
G0431	Migrant Even Start Program	84.214A	S214A020030	10-01-02	09-30-06	302,535	
Fund for the Improvement of Education							
G0512	Smaller Learning Communities	84-215L	V215L032014	09-01-03	08-31-06	652,820	
G0504	Partnerships in Character Education	84.215S	Q215S030155	10-01-03	09-30-07	156,568	
G0424	Teaching American History	84.215X	S215X020165	10-01-02	09-30-05	250,790	
						<u>1,060,178</u> *	
School to Work Opportunities							
G0455	School-To-Work Innovations	84.278B	EE031910, 15690	01-01-03	09-30-03	1,489	
Eisenhower Professional Development State Grants							
G0323	Eisenhower Math & Science	84.281A	EE025590, 34170, 01-765	07-01-01	09-30-03	47,767	
Charter Schools							
G0258	New Urban HS Planning Grant	84.282A	EE022482, 37100, 00-103	10-19-00	06-30-04	(328)	
G0503	Mastery Learning Inst - Charter Schools	84.282A	EE035940, 39863, 03-606	07-24-03	01-24-05	10,000	
						<u>9,672</u>	

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Twenty-First Century Community Learning Centers							
G0129	21st Century Comm Learning Center	84.287B	R287A8991446, S278B001446-01, S287B001446-02	06-01-00	05-31-04	216,241	
Bilingual Education Program Development and Implementation Grants							
G0352	Project PREPARE (Year One)	84.288S	T288S010325, -02, -03	10-01-01	09-30-04	192,057	
G0354	Project FORWARD	84.288S	T288S010377-01, -02, -03	10-01-01	09-30-04	182,930	
						<u>374,987</u>	
Bilingual Education Comprehensive School Grants							
G0159	A.B.L.E. - Atkinson Bilingual	84.290U	T290U80235-98 / T290U980235-98 / T290U9802350-01	07-01-98	06-30-04	189,506	
Foreign Language Assistance							
G0219	Hola Hola Phase II	84.293B	T293B000073, T293B000073-02	09-01-00	08-31-03	60,926	
Innovative Education Program Strategies							
G0416	Foreign Language Immersion Program	84.294A	T294A020194	08-15-02	09-30-03	57,167	
State Grants for Innovative Programs							
G0308	Title VI - Innovative Programs	84.298A	EE026459, 50533, 01-320	07-01-01	09-30-03	15,206	
G0396	Title V - Innovative Programs	84.298A	EE030409, 50551	07-01-02	09-30-04	386,165	
G0483	Title V - Innovative Programs	84.298A	EE038706, 52312	07-01-03	09-30-05	290,951	
						<u>692,322</u>	
Indian Education Special Programs							
G0437	Special Projects Demonstration	84.299A	(1st) S299A020025, S299A020025-03	10-01-02	09-30-05	220,061	
Technology Innovation Challenge Grants							
G0053	Lewis & Clark Rediscover Project	84.303A	Agreement	07-01-00	06-30-05	13,362	
Education Technology State Grants							
G0417	Title IID - Education through Technology	84.318X	EE029385, 37400, 02-099	07-01-02	09-30-04	145,786	
G0487	Title IID - Education through Technology	84.318X	EE038673, 39402, 03-090	07-01-03	09-30-05	332,278	
						<u>478,064</u> *	
Special Education Research and Innovation to Improve Services and Results for Children with Disabilities							
G0355	Project EXCEL	84.324T	H324T010055-01, -02, -03	09-01-01	08-31-05	201,647	
Special Education Personnel Preparation to Improve Services and Results for Children with Disabilities							
G0178	Student Study Time	84.325	UofO SubContract 222131B	08-01-00	06-30-04	1,354	

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Dropout Prevention Programs							
G0509	Student Transition & Retention	84.360A	U360A030001	09-22-03	09-24-05	94,071	
Voluntary Public School Choice							
G0427	Voluntary Public School Choice	84.361A	S361A020029, -03	10-01-02	09-30-07	700,285 *	

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